

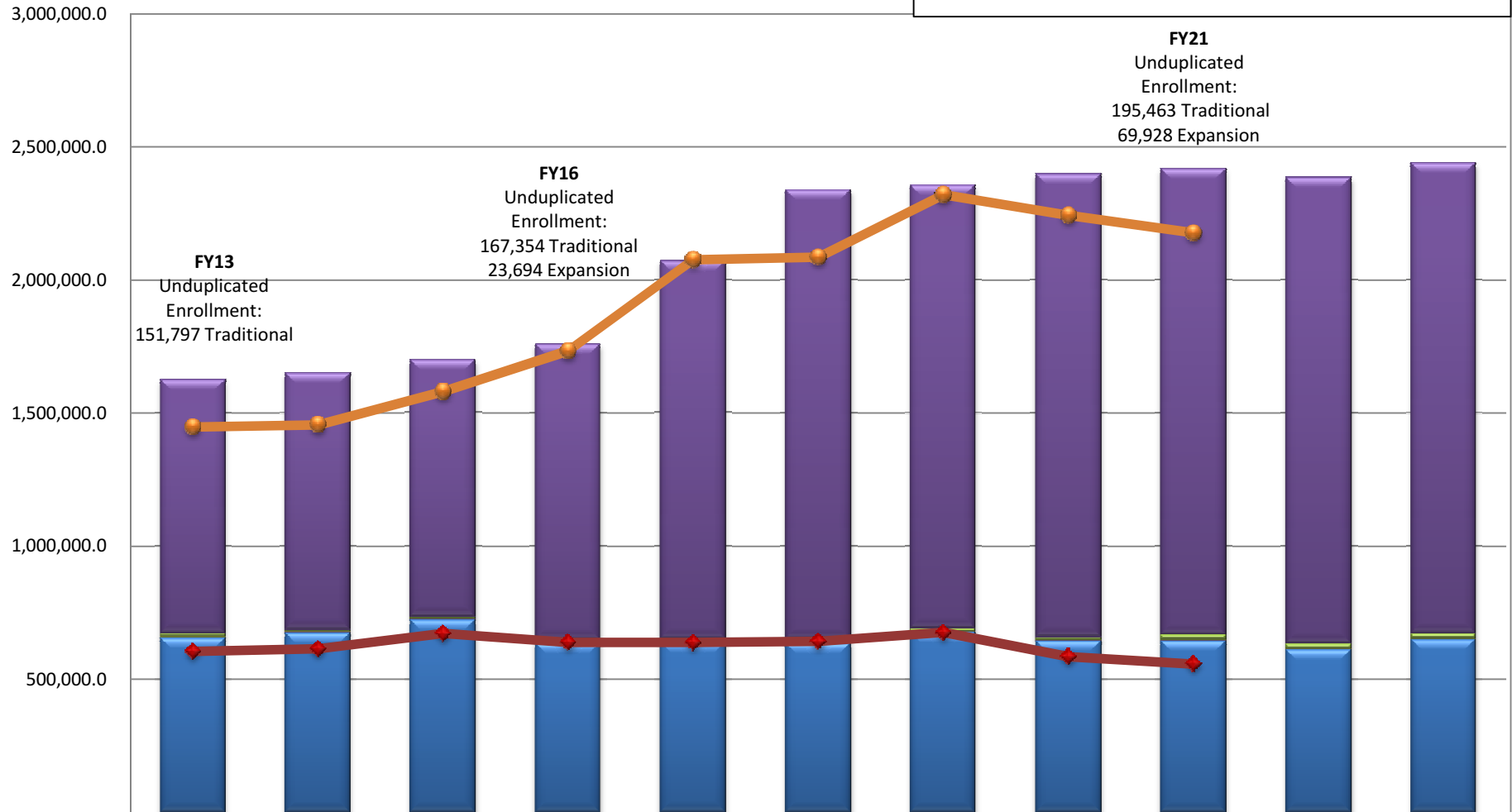
Between FY13 FnlBud and FY23 Budget:

- UGF decreased by \$5.7 million (0.9%)
- DGF decreased by \$1.9 million (-82%)
- Other funds increased by \$6.4 million (45%)
- Federal funds increased by \$816 million (86%)

Medicaid Services Appropriation

All Funds
(includes supplementals)
(\$ thousands)

COVID-19: Congress approved an additional 6.2% to the Federal Medicaid Assistance Percentage (FMAP) during the public health emergency which has resulted in UGF savings to the State of \$59.1 million in FY20 and \$87.6 million in FY21. FY23 includes an increase of \$39.3 million UGF above FY22 due to increased utilization, higher costs, and legislative additions.



	13FnlBud	14FnlBud	15FnlBud	16FnlBud	17FnlBud	18FnlBud	19FnlBud	20FnlBud	21FnlBud	22FnlBud	23 Budget
Federal Receipts	952,877.5	966,321.2	966,268.7	1,111,664.6	1,421,167.5	1,690,128.3	1,666,068.5	1,739,957.3	1,750,620.4	1,751,474.4	1,768,913.4
Other State Funds	14,266.4	8,042.6	8,042.6	9,742.6	10,418.8	11,901.3	12,479.8	13,111.3	20,714.1	20,714.1	20,714.1
DGF	2,347.5	1,797.5	1,797.5	1,797.5	432.4	474.9	902.3	902.3	902.3	902.3	429.8
UGF	655,583.6	673,930.6	723,032.2	635,147.2	638,296.5	637,233.9	676,215.7	644,604.3	645,065.6	610,567.1	649,867.4
UGF Actuals	605,249.7	614,470.7	672,867.0	638,913.6	638,295.8	642,727.0	676,211.9	585,495.2	557,535.2		
All Funds Actuals	1,448,792.7	1,456,725.8	1,581,768.4	1,733,671.7	2,076,956.2	2,086,803.8	2,320,185.6	2,243,949.5	2,177,012.0		